

Appendix A

Schools Capital Allocations 2012/13

Central Bedfordshire: 823

	2012/13 Capital Grant (£)
Devolved Formula capital	
LA Maintained (Community, Foundation, Voluntary Controlled)	614,781
Voluntary Aided schools	124,426
Total DFC	<u>739,207</u>
LA Level Allocations	
LA Maintained Strategic Maintenance	3,454,789
VA Capital Maintenance	665,480
Basic Need	5,818,149
Total LA level allocations	<u>9,938,418</u>
Total Capital (DFC and LA Level)	<u>10,677,625</u>

DFC calculations: These remain at 2011/12 levels, i.e.

Lump sum/school - £4,000 + £11.25/pupil (primary), £16.88/pupil (secondary),
£33.75/pupil (special/PRU)